

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies and the general public in a timely and efficient manner.

OBJECTIVES

1. Conduct annual assessment of all parcels in County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.

BUDGET SUMMARY

	FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Personnel	\$ 362,526	\$ 387,058	\$ 399,064
Operating	58,394	54,936	58,436
Capital	30,000	10,000	10,000
Total	\$ <u>450,920</u>	\$ <u>451,994</u>	\$ <u>467,500</u>

PERSONNEL

Full-time Personnel	9	9	9
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WORKLOAD INDICATORS

	FY 98 Actual	FY 99 Projected	FY 00 Projected
Parcels Assessed	22,170	23,070	23,970
Property Transfers Updated	3,381	3,425	3,450
New Parcels Subdivided	842	900	900
Parcels Physically Assessed	4,750	4,900	5,000
Supplements Assessed	769	795	825

BUDGET COMMENTS

The major focus of this division is the fair and equitable assessment of all property and the integration of the CAMA (Computer-Assisted Mass Appraisal) system with the tax billing software. The FY 2000 budget is programmed to increase by 3.7 percent, reflecting a continuation of the level of service.